

City of Sparks Final Draft Annual Action Plan (AAP)

Community Development Block Grant (CDBG) Program Year 5, FY 2019-2020



SPARKS, NEVADA

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Washoe County HOME Consortium

City of Reno • City of Sparks • Washoe County

Table of Contents

Executive Summary	1
AP-05 Executive Summary – 24 CFR 91.200 (c), 91.220(b)	1
PR-05 Lead & Responsible Agencies – 91.200(b)	5
AP-10 Consultation – 91.100, 91.200(b), 91.215(l)	6
AP-12 Participation – 91.105, 91.200(c)	14
Expected Resources	17
AP-15 Expected Resources – 91.220(c) (1, 2)	17
Annual Goals and Objectives	20
AP-20 Annual Goals and Objectives – 91.420, 91.22(c)(3) &(e)	20
AP-35 Projects – 91.220(d)	22
AP-38 Projects Summary	24
AP-50 Geographic Distribution – 91.220(f)	30
Affordable Housing	32
AP-55 Affordable Housing – 91.220(g)	32
AP-60 Public Housing – 91.220(h)	33
AP-65 Homeless and Other Special Needs Activities – 91.220(i)	35
AP-75 Barriers to affordable housing – 91.220(j)	38
AP-85 Other Actions – 91.220(k)	40
Program Specific Requirements	42
AP-90 Program Specific Requirements – 91.220(l) (1, 2, 4)	42

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Sparks is committed to implementing all available resources towards accomplishing the local and regional goals and objectives outlined in the Five Year Consolidated Plan of Fiscal Year 2015 - 2019. Accomplishment of said goals will be a joint effort of local jurisdictions as well as local entities, jurisdictions, private stakeholders and contributors. The city's Community Development Block Grant (CDBG) entitlement allocation, HOME Partnership funding allocation of the Washoe County HOME Consortium (WCHC) and designated matching funds of the city's General Fund will be the primary resources of implementing and accomplishing the established goals.

The effort will be both a concerted individual and collaborative which includes:

- Appropriation of funding for the support of Fair Housing Activities
- Continuum of Care (CoC) Strategic Planning
- Provision of funding to supplement the operation of the Community Assistance Center (CAC) (i. e. regional homeless shelter for men, women and families)
- Provision of loans and/or grants for continued implementation of the City - administered Single-Family Owner-Occupied Housing Rehabilitation Deferred Loan and Emergency Repair Grant Programs
- Provision of Pedestrian Improvement efforts in eligible low to moderate income census tract neighborhood

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

In Program Year 5 (FY 2019/2020), the City of Sparks remains committed to judiciously expending allocated funds from the U. S. Department of Housing and Urban Development (HUD) to improve the quality of life of residents in the Sparks community and address the needs of low and moderate income (LMI) persons and households. Also, from a more global perspective a primary objective for the local jurisdictions (i. e. City of Sparks, City of Reno and Washoe County) is to collectively implement the regional goals and objectives of the Community Homeless Advisory Board (CHAB) and continue initiatives of ending homelessness in the region.

The City of Sparks is a Participating Jurisdiction (PJ) of the Washoe County HOME Consortium (WCHC), in which the City of Reno serves as the Lead Agency, and through this partnership; HOME Investment Partnership Program dollars continue to be invested in Washoe County projects which increase affordable housing opportunities for low and moderate income households in the Truckee Meadows Region.

This Annual Action Plan (AAP) outlines the activities that the City of Sparks anticipate undertaking in Program Year (PY) 5, FY 2019/2020 of the Five Year Consolidated Plan (FY 2015 - 2019), leveraging Community Development Block Grant funding to address affordable housing activities, public services and homelessness prevention/ending homelessness initiatives under the objectives of a suitable living environment and decent housing. For the federal Fiscal Year (FY 2019/2020), the City of Sparks anticipates an allocation of \$691,196 in new CDBG funding. Additionally, the City of Sparks anticipates the availability of approximately \$75,000 of rollover/unspent funding from prior years and an additional \$85,000 in Program Income which will be used as supplemental to the grant award.

Combined; these funds total approximately \$851,196 of which the City of Sparks proposes to use as follows:

- “ Up to \$25,000 for Fair Housing activities
- “ Up to \$18,833 for Continuum of Care activities;
- “ Up to \$104,115 for Planning and Administrative activities;
- “ Up to \$107,880 for Community Assistance Center activities (emergency shelter);
- “ Up to \$90,000 for Housing Rehabilitation Administration activities;
- “ Up to \$228,271 of new grant funding for Pedestrian Improvements.
- “ Up to \$50,000 of new grant funding and \$85,000 program income will be used for implementation of the City of Sparks Housing Rehabilitation Deferred Loans activities;
- “ Up to \$20,000 of new grant funding for Emergency Repair Grant activities;

Additionally, the City of Sparks, City of Reno and Washoe County have engaged on several issues and initiatives to address the Regional Homelessness problem and the affordable housing concerns in the Reno/Sparks area. In the Fall of 2017; local agencies and stakeholders (i. e. Truckee Meadows Healthy Communities - TMHC and Truckee Meadows Regional Planning Agency - TMRPA) joined forces to initiate development of the "Regional Strategy for Housing Affordability Study". The facilitators of this undertaking is the professional consultant "Enterprise". The goal of this venture is to develop a 10-year

regional strategy for housing affordability. The final product/document "Housing our Future" is expected in Spring/2019.

In the Summer of 2018, the City of Reno (i. e. Lead Agency of the WCHC) engaged "OrgCode Consulting Inc." on behalf of the WCHC to provide an assesment of the local housing stock and methods for enhancing the homelessness system of care.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City of Sparks made a concerted collaborative effort with local jurisdictions partners and stakeholdres which included; appropriation of funding for the support of Fair Housing activities, Continuum of Care (CoC) strategic planning sessions and meetings, provided funding for operation of the Community Assistance Center (the regional homeless shelters for men, women and families). Over the next year sheltering servicing of the homeless populations will take on a new look and process with the anticipated completion of the NNAMS Campus which will serve the female, families and children homeless population. The City of Sparks, City of Reno, Washoe County and local stakeholders of the community have engaged on several issues and initiatives to address the regional homelessness situation in addition to the lack of viable affordable in the Reno/Sparks area.

In the fall of 2017; local agencies and several stakeholders such as "Truckee Meadows Healthy Communities" (TMHC) and "Truckee MeadowsRegional Planning Agencies" (TMRPA) joined forces to begin development of the "Regional Strategy for Housing Affordability Study". The Facilitator of this undertaking is renowenod "Enterprise".

The goal of this venture is to develop a 10 year "Regional Strategy for Housing Affordability". The final product-document is expected early in 2019.

In the summer of 2018, the Truckee Meadows Regional Planning and Governing Board which is comprised of electives of the City of Reno, City of Sparks and Washoe County directed the jurisdictions to provide a comprehensive plan and development of the Affordable Housing and Homelessness in the region. Consequently after a search and RFP process the City of Reno (i. e. Lead Agency of the WCHC) obtained the services of "OrgCode, Consulting, Inc." to design an assessment of the local housing market and the homelessness system of care.

Additionally, the City of Sparks continues offering the provision of loans and grants to income-eligible households for housing rehabilitation efforts through City-administered Single Family, Owner-Occupied Housing Rehabilitation Loan and Emergency Grant programs and the continued capital improvement initiative of improving the much-needed sidewalk, curb, gutter and other pedestrian improvements in eligible low to moderate income neighborhoods.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

2. Following is a summary of citizen participation meetings and process implemented:

- A 30-day public comment period for the Draft Annual Action Plan began on April 9, 2019; and
- A public hearing/presentation and neighborhood meeting was held on May 13, 2019; and
- A deadline for submission of public comments was May 13, 2019; and
- A public hearing concluded on May 13, 2019 during the Sparks City Council Meeting

The Annual Action Plan was made available for a 30 day comment period, which was announced in the *Reno Gazette Journal*, the local newspaper of largest circulation serving the Reno/Sparks community. The notification also included the notice of public hearing and presentation which was held on April 23, 2019 and a public hearing concluded on May 13, 2019 during the Sparks City Council Meeting.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

The public comments recieved during the public comment period will be incorporated into the final draft of the Annual Action Plan (AAP). As the Saff Report is due prior to this end of public comment period.

6. Summary of comments or views not accepted and the reasons for not accepting them

There will be no instance of views not being accepted. All public comments recieved during the public comment period and throughout the course of preparing the Annual Action Plan was summarized and incorporated into the Annual Action Plan.

7. Summary

Please see above.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	SPARKS	Community Services Department
HOME Administrator	SPARKS	Washoe County HOME Consortium

Table 1 – Responsible Agencies

Narrative (optional)

The City of Sparks is a CDBG Entitlement Community that receives a direct allocation of CDBG funding. Additionally, The City of Sparks is a Participating Jurisdiction (PJ) of the (WCHC). The WCHC is a partnership consortium comprised of the City of Reno (Lead Agency), the City of Sparks and Washoe County (Participating Jurisdictions) for the purpose of receiving and managing HOME funds in the development of affordable housing projects in the Truckee Meadows Region.

Consolidated Plan Public Contact Information

AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

This section summarizes the process of consulting with stakeholders and residents in the region during development of the Annual Action Plan. It begins with a summary of how the cities and county support a coordinated system of housing and service delivery.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

The City of Sparks is an active participating member of the Reno Area Alliance for the Homeless (RAAH). RAAH is a coalition of homeless services, support services, local and state governmental representatives, developers, faith-based service providers, the University of Nevada (Reno), law enforcement and the medical community began meeting on a monthly basis in June 2000 to discuss better ways to work together to meet community needs. The City of Reno, City of Sparks and Washoe County attend the RAAH meetings and support RAAH’s activities to enhance coordination among providers in the region. Staff representatives of City of Reno, City of Sparks and Washoe County continue to fund the CAC; the central location of services to assist persons who are homeless.

The region’s Homelessness Prevention and Rapid Re-Housing Programs are conducted through a City of Reno central intake system that utilizes local organizations to manage the program and connect recipients with housing and services. Public input was also sought during the Analysis of Impediments process conducted by the BBC Research & Consulting firm in 2015 on behalf of the City of Reno, City of Sparks, and Washoe County. Two public meetings were held, as well as multiple interviews and mini-focus groups that targeted citizens living in areas with more concentrated minority and at-risk populations.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

City staff and local jurisdictions participates in the efforts of many community groups, including the Continuum of Care (CoC), RAAH, as well as other human service collaboratives. Throughout the year, staff participates in multiple efforts targeting specific special needs populations, such as the Access Advisory, Nevada Committee on Aging, and Senior Citizen Advisory committees. Participation and consultation occur continuously outside of plan draft input periods. This participation allows staff to gauge the ongoing needs of specific target populations throughout the community.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

City of Reno staff works closely with City of Sparks, Washoe County, RAAH Members and staff at the CAC to determine how to most effectively allocate ESG to meet the needs of persons who are homeless. An example is the introduction of the rapid re-housing program (RRH). The City of Reno RRH program was initially presented to the RAAH Leadership Council, as well as in broader community meetings. Since the RRH was established, the City of Reno has continued to solicit feedback in order to ensure the program is working as intended. ESG funds are not allocated to the Homeless Management Information System (HMIS) costs; however, all ESG funded activities must be entered into the Nevada HMIS (or a comparable system for domestic violence providers). ESG funded activities must maintain a minimum HMIS data quality percentage of ninety (90). The City of Reno is the CoC grantee for HMIS in Washoe County and is involved heavily in the Steering Committee which is the authorized body to adopt HMIS operating and administrative procedures.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Catholic Charities
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Health
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Agency is a part of the Continuum of Care (CoC)
2	Agency/Group/Organization	CITY OF RENO - COMMUNITY RESOURCES
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Victims of Domestic Violence Services-homeless Other government - Local

	<p>What section of the Plan was addressed by Consultation?</p>	<p>Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Market Analysis Economic Development Anti-poverty Strategy</p>
	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>The City of Reno is the lead agency of the Washoe County HOME Consortium (WCHC)</p>
<p>3</p>	<p>Agency/Group/Organization</p>	<p>City of Sparks</p>
	<p>Agency/Group/Organization Type</p>	<p>Other government - Local</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Anti-poverty Strategy</p>
	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>The City of Sparks is a Participating Jurisdiction (PJ) of the WCHC.</p>

4	Agency/Group/Organization	COMMUNITY SERVICES AGENCY, INC
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Health Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	CSA manages multiple affordable housing facilities which we monitor annually. Through monitoring and regular communication with site and compliance managers, we are made aware of wait list lengths and the condition of our affordable housing stock. Regular communication with this agency helps inform the Technical Review Committee in their decisionmaking process
5	Agency/Group/Organization	Reno Area Alliance for the Homeless
	Agency/Group/Organization Type	Services-homeless Regional organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Reno Area Alliance for the Homeless is a member of the CoC.

6	Agency/Group/Organization	Reno Housing Authority
	Agency/Group/Organization Type	Housing PHA Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Reno Housing Authority is the regional housing authority that serves City of Reno, City of Sparks and Washoe County.
7	Agency/Group/Organization	Silver State Fair Housing Council
	Agency/Group/Organization Type	Services - Housing Service-Fair Housing Services - Victims
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Silver State Fair Housing Council (SSFHC) is the regional consultant that implements the fair housing training, monitoring and initiatives for the CDBG programs.
8	Agency/Group/Organization	Washoe County HOME Consortium
	Agency/Group/Organization Type	Housing Services - Housing Regional organization

What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	WCHC is the organized coalition of regional jurisdiction (i. e. City of Reno, City of Sparks and Washoe County) in charge of implementing and administering Federal HOME Partnership funding initiatives of developing affordable housing projects in the region.

Identify any Agency Types not consulted and provide rationale for not consulting

None.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Reno Area Alliance for the Homeless (RAAH)	Coordinate with RAAH in support of rapid rehousing programs and permanent supportive housing initiatives.
Washoe County Community Health Needs Assessment	Washoe County Truckee Meadows Healthy Community In	Support of the CAC will improve access to services and health care.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Housing & Behavioral Health Assessment Nevada	Nevada Department of Health & Human Services	Support of the CAC will improve access to services and health care. Creation of permanent supportive housing will offer stability to persons with behavioral health care needs.
Truckee Meadows Regional Plan	Truckee Meadows Regional Planning Agency	Public infrastructure improvements will support housing, density, and economic development in already developed areas. Creation of affordable and workforce housing will support regional goals of increasing housing affordable at 80% of AMI.
Comprehensive Economic Develop. Strategy 2014	Economic Development Authority of Western Nevada (EDAWN) and Western Nevada Development District	Public infrastructure improvements support economic development.
Homelessness Strategy	Reno Area Alliance for the Homeless (RAAH)	Rapid rehousing programs; Support of the CAC.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

The City of Sparks, Program Year 5, FY 2019-2020 Action Plan (AAP) was prepared as part of a regional effort. Staff from housing and community development at the City of Reno, City of Sparks, and Washoe County met regularly to oversee the development of the 2015-2019 Consolidated Plan and the fifth year of the five year plan. Staff collaborated on the organization of public meetings for the plan, stakeholder consultation, and publication of the draft plan. Additionally, staff from both cities and the county met regularly to review and select projects for HOME funding. In conclusion; this plan was also informed by the Analysis of Impediments to Fair Housing Choice that was completed in early 2015 and again was a joint effort by the three jurisdictions, City of Sparks, City of Reno and Washoe County.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

A public hearing before the City of Sparks - City Council, was planned and held for the community to provide feedback during process of preparing the Annual Action Plan (AAP) as well as the thirty day public input period. Staff works regularly with partnering government agencies and community stakeholders to ensure that the objectives and actions implemented through this plan remain closely aligned with the community's needs, as assessed in the Five Year Consolidated Plan for 2015 - 2019.

- A 30-day public comment period for the Draft AAP began on April 9, 2019; and
- A public hearing and presentation of the Draft AAP was held on April 23, 2019; and
- A deadline for submission of public written comments was May 13, 2019; and
- A public hearing concluded on May 13, 2019 during the Sparks City Council Meeting

The AAP was made available for a 30 day comment period, which was announced in the *Reno Gazette Journal*, the local newspaper of largest circulation serving the Reno/Sparks community. The notification also included the notice of public hearing and presentation which was held on April 23, 2019 and a public hearing concluded on May 13, 2019 during the Sparks City Council Meeting.

Additionally, the following community and public meetings were conducted to facilitate opportunity for input and feedback from the general public:

1. CDBG AAP Public Hearing, City of Sparks Legislative Building - May 13, 2019
2. Community Meeting, Evelyn Mount Northeast Community Center, April 3, 2019

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Newspaper Ad	Non-targeted/broad community		The comments primarily were centered on the lack of affordable housing and homelessness care.	None. All comments were heard and accepted and incorporated into the AAP.	
2	Public Meeting	Non-targeted/broad community	No attendance of residents were present for the scheduled public meeting.	No comments were received during the Public Meeting.	None. All comments were heard and accepted in the compilation of the AAP.	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City of Sparks is committed to implementing all available resources towards accomplishing the local and regional goals and objectives outlined in the Five Year Consolidated Plan of FY 2015 - 2019. Accomplishment of said goals will be a joint effort of local jurisdictions as well as local public/private stakeholders and contributors. The city's Community Development Block Grant (CDBG) entitlement allocation, HOME Partnership funding allocation of the Washoe County HOME Consortium (WCHC) and designated matching funds of the city's General Fund will be the primary resources of implementing and accomplishing the goals.

The effort will be both a concerted and collaborative exertion of local jurisdiction and community stakeholders which includes:

- Appropriation of funding for the support of Fair Housing Activities
- Continuum of Care (CoC) Strategic Planning
- Provision of funding to supplement the operation of the Community Assistance Center (CAC) (i. e. regional homeless shelter for men, women and families)
- Provision of loans and/or grants for continued implementation of the City - administered Single-Family Owner-Occupied Housing Rehabilitation Deferred Loan and Emergency Repair Grant Programs
- Provision of Pedestrian Improvement efforts in eligible low to moderate income census tract neighborhoods

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	691,196	85,000	75,000	851,196	650,000	The City of Sparks anticipates an entitlement award of \$691,196 in Community Development Block Grant (CDBG) funds for FY 2019/2020 and approximately \$75,000 of rollover funds from prior years and \$85,000 of Program Income (PI) specifically allocated to the City of Sparks Housing Rehabilitation Deferred Loan Program.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The Washoe County HOME Consortium (WCHC), a partnership between Washoe County and the cities of Reno and Sparks receives an allocation of HOME Funds each year. This year's allocation will collectively be applied towards specific affordable housing developments in the region (i. e.). No new funds are anticipated to be spent directly in the Sparks community during FY 2019/2020. Alpine Haven, a 40 unit affordable housing development project located on Oddie Boulevard in Sparks was completed in the Summer of 2018.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

None anticipated

Discussion

See above comments.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordability of Decent Housing	2015	2019	Affordable Housing		City of Sparks	CDBG: \$110,000	Homeowner Housing Rehabilitated: 12 Household Housing Unit
2	Accessibility of Suitable Living Environment	2015	2019			City of Sparks	CDBG: \$377,030	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 60 Households Assisted

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Affordability of Decent Housing
	Goal Description	The City of Sparks through the platform of its Single Family Homeowner-Occupied Housing Rehabilitation Deferred Loan and Emergency Repair Grant Programs will provide resources to qualified participants of the aforementioned program.
2	Goal Name	Accessibility of Suitable Living Environment
	Goal Description	The City of Sparks will continue efforts of providing improved accessibility as well as infrastructure enhancements and capital improvements in a preapproved low to moderate census tract area of the community.

Projects

AP-35 Projects – 91.220(d)

Introduction

The City of Sparks CDBG funding allocation for Program Year 5, FY 2019/2020 was announced to be \$691,196 in new grant funding. Additionally, the City of Sparks anticipates approximately \$75,000 in rollover funds from prior years and approximately \$85,000 in Program Income (PI). The Program Income is derived from prior Housing Rehabilitation Deferred Loan projects reconveyed to the City of Sparks after the sale of a home by the participant homeowner. Also efforts will be implemented to support and enhance the quality of living of eligible low and moderate income households in the Sparks community, to provide supportive services to low income, homeless, and special needs residents in the Sparks community and support for the current homeless shelter (i. e. Community Assistance Center (CAC), regional homeless center located in the City of Reno) and the anticipated development of a new family homeless center campus in the City of Sparks.

The State of Nevada Department of Health and Human Services will be leasing and performing improvements a total of 12 building campus in the City of Sparks to better serve the areas homeless population. The "Northern Nevada Adult Mental Health Service" (NNAMS Campus) will provide critical services and specialized programing. The NNAMS Campus is currently under construction and plans to be serving Washoe County's homeless population in the Fall/Winter 2019. The NNAMS Campus will serve approximately 225 people total; which includes approximately 150 homeless persons:

- Family homeless shelter
- Shelter for homeless women and homeless post-partum
- Homeless shelter and learning center
- Senior Adult Daycare Facility
- Independent living and substance abuse rehabilitation facility
- Three cottages serving young women, (funded through a faith-base partnership - Grace Church)
- Mobile pantry and access to a commercial kitchen
- Facility to accommodate Case Managers and Human Services Agency

Projects

#	Project Name
1	Fair Housing Activities
2	Continuum of Care
3	Planning and Administrative Activities
4	Community Assistance Center (CAC)
5	Housing Administration

#	Project Name
6	CDBG Pedestrian Improvement
7	Housing Rehabilitation Deferred Loan Program
8	Emergency Repair Grant

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The reasoning of the anticipated allocations is that they are in accordance of the approved local, regional and national goals and objectives identified and approved in the Five Year Consolidated of FY 2015 - 2019.

AP-38 Project Summary
Project Summary Information

1	Project Name	Fair Housing Activities
	Target Area	
	Goals Supported	Accessibility of Suitable Living Environment
	Needs Addressed	
	Funding	CDBG: \$25,000
	Description	This activity is instrumental in the provision of resources to further Fair Housing initiatives in the Sparks community.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Based on prior year activity I will estimate approximately 120 individuals and/or households to benefit from this activity.
	Location Description	The Fair Housing Activities is hereby provided to benefit the Sparks community for Program Year (PY) 5, Fiscal Year (FY) 2019/2020.
Planned Activities	Planned activities include the provision of classes and workshop training relative to renters and homeowners rights and responsibilities as well as conseling in the Sparks community.	
2	Project Name	Continuum of Care
	Target Area	
	Goals Supported	Accessibility of Suitable Living Environment
	Needs Addressed	City of Sparks
	Funding	CDBG: \$18,833
	Description	Support provided to end homelessness and to provide supportive services to low income, homeless, and special needs residents in the Sparks community and support for the homeless shelter (i. e. Community Assistance Center) and the soon to open "Northern Nevada Adult Mental Health Services" (NNAMS) currently under construction/development in the Sparks community.
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	Approximately 155 homeless people will be served in the Reno/Sparks and regional Washoe County community upon completion of the NNAMS Campus in Sparks, Nevada. The NNAMS Campus will specifically serve as a family homeless shelter, shelter for women and post-partum and children.
	Location Description	The CoC activities will specifically serve in an effort to end homelessness in the Reno/Sparks and regional Washoe County community.
	Planned Activities	Initiatives to end homelessness including the development of the new complex to specifically serve homeless women and children.
3	Project Name	Planning and Administrative Activities
	Target Area	
	Goals Supported	Accessibility of Suitable Living Environment
	Needs Addressed	City of Sparks
	Funding	CDBG: \$104,115
	Description	This activity entails the provision of resources to implement CDBG activities for the current FY 2019/2020.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Implementation of Planning and Administration activities of the CDBG for FY 2019/2020.
4	Project Name	Community Assistance Center (CAC)
	Target Area	
	Goals Supported	Affordability of Decent Housing Accessibility of Suitable Living Environment
	Needs Addressed	City of Sparks
	Funding	CDBG: \$107,880

	Description	The City of Sparks in a joint effort with the local jurisdictions (i. e. City of Reno, City of Sparks and Washoe County) will provide supplemental assistance in the support of operation of the Community Assistance Center (CAC) [the Regional Homeless Center].
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	I anticipate approximately 150 single homeless women, children and families to be assisted through this activity.
	Location Description	
	Planned Activities	Provision of supportive resources for operation of the regional homeless center.
5	Project Name	Housing Administration
	Target Area	
	Goals Supported	Affordability of Decent Housing
	Needs Addressed	
	Funding	CDBG: \$90,000
	Description	The City of Sparks anticipates allocation of funding to support implementation/administration of housing programs
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	With the implementation of the housing rehabilitation and emergency repair grant programs I anticipate assisting approximately seventeen (17) households.
	Location Description	
	Planned Activities	
6	Project Name	CDBG Pedestrian Improvement
	Target Area	
	Goals Supported	Accessibility of Suitable Living Environment
	Needs Addressed	City of Sparks
	Funding	CDBG: \$228,271

	Description	The City of Sparks anticipates allocation of CDBG funding to improve infrastructure improvements (i. e. sidewalk replacement, curb and gutter replacement, handicap ramp curb cut implementation and street paving in eligible low to moderate income (LMI) Census Tract areas of the City.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Approximately 200 households in Low to Moderate Census Tract will benefit with the implimentation of this activity in the community.
	Location Description	
	Planned Activities	Pedestrian improvements, curb and gutter replacement and street paving in a Low to Moderate Income Area (LMI) of the Sparks community.
7	Project Name	Housing Rehabilitation Deferred Loan Program
	Target Area	
	Goals Supported	Accessibility of Suitable Living Environment
	Needs Addressed	City of Sparks
	Funding	CDBG: \$50,000
	Description	The City of Sparks anticipates implementation of housing rehabilitation deferred loan program to assist low to moderate households in the City of Sparks.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	I anticipate assisting twelve (12) households with implementation of the housing rehabilitation deferred loan program.
	Location Description	
	Planned Activities	Housing rehabilitation and emergency grant repairs. It is anticipated that the housing rehabilitation efforts will be funded through Program Income.
8	Project Name	Emergency Repair Grant
	Target Area	
	Goals Supported	Affordability of Decent Housing
	Needs Addressed	

Funding	CDBG: \$20,000
Description	Resources to assist homeowners to address life safety conditions of their home.
Target Date	6/30/2020
Estimate the number and type of families that will benefit from the proposed activities	I anticipate assisting five (5) households with the implementation of the Emergency Repair Grant Program.
Location Description	
Planned Activities	Performance of emergency repairs that are health and life/safety precautions and measures.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

CDBG is targeted according to need, not necessarily geographic location. The City of Sparks uses its Capital Improvements Plan (CIP) to develop community development priorities and utilizes CDBG funding to supplement resources and implement improvements in HUD-designated low and moderate income (LMI) areas. The City of Sparks highest concentration of low income and minority concentration is the West-end of the Sparks community and the City of Reno border to the north, Oddie Boulevard to the north, Interstate I-80 to the south and Prater Way to the east. However income qualified individuals and households as determined by HUD income guidelines are eligible for participation and assistance in the City of Sparks Housing Rehabilitation Program citywide.

HOME funding are allocated based on housing need and are used throughout the Consortium's geographic area to support development of affordable housing.

Geographic Distribution

Target Area	Percentage of Funds

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City of Sparks, City of Reno and the Washoe County HOME Consortium do not allocate funds on a geographical basis. However, CDBG funds that are used for area-wide projects are spent in geographical areas that have predominantly low and moderate income families (LMI). For housing, every effort is made to ensure housing options are available in a variety of neighborhoods, including a range of economic and racial/ethnic compositions. Although numerous needs are typically identified within the community, limited human and financial resources make it necessary to prioritize housing, economic development, and community development projects that will have the biggest impact on the community and to optimally leverage the scarce resources. Projects are therefore distributed throughout the community and serve a broad population of clients. Projects undertaken in low-income neighborhoods are intended to improve quality of life through reinvestment in, and removal of, blighting conditions and through the availability of affordable, high-quality living opportunities. Housing dollars are prioritized for residents most in need and within corridors designed to facilitate reasonable access to services.

Discussion

As mentioned, CDBG funding is targeted based solely on prioritized need and opportunity, without the

practice of targeting any specific location within the city.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City of Sparks is a Participating Jurisdiction (PJ) of the Washoe County HOME Consortium (WCHC) and the City of Reno is the lead agency. In Program Year (PY) 5, FY 2019/2020 the City of Sparks anticipate infusing no new HOME funding in the Sparks community but rather, the funds will be used to supplement other affordable housing developments in Washoe County and Reno/Sparks Region. The Alpine Haven 40 unit affordable housing development being constructed on Oddie Boulevard was completed in the Summer of 2018.

CDBG dollars will be dedicated primarily to implement improvements in infrastructure through the Pedestrian Improvements activities and support to low and moderate income families households through the Housing Rehabilitation Deferred Loan and Emergency Repair Grant Programs.

One Year Goals for the Number of Households to be Supported	
Homeless	150
Non-Homeless	0
Special-Needs	0
Total	150

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	17
Acquisition of Existing Units	0
Total	17

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

In addition of the HOME funds allocation; the City of Sparks anticipates assisting a total of approximately 17 households through the CDBG Housing Rehabilitation Deferred Loan and Emergency Repair Grant Programs combined.

AP-60 Public Housing – 91.220(h)

Introduction

This section outlines actions that the Reno Housing Authority (RHA) which is the regional housing authority that serves City of Reno, City of Sparks and Washoe County; has planned during the 2019 Plan Year to address the needs of public housing and to encourage public housing residents to become more involved in management and participate in homeownership opportunities.

Actions planned during the next year to address the needs to public housing

The Reno Housing Authority (RHA) serves the region by providing affordable rental housing and administering the Housing Choice Voucher and tenant-based rental assistance program. RHA owns and operates over 750 Public Housing units; 285 of these units are designed for seniors and persons with disabilities. RHA administers 2,724 Housing Choice Vouchers to low-income residents, 255 Veterans Affairs Supportive Housing (VASH) Vouchers, along with 27 moderate rehabilitation units. RHA has been able to maintain and make improvements to its Public Housing units through the Capital Fund program. In addition, RHA has a variety of other multi-family housing units and over 160 scattered site single family homes. RHA is a model housing authority, having earned “high performer” status from the US Department of Housing and Urban Development (HUD). HUD inspections of RHA’s eight public housing properties consistently result in high performing scores.

Additionally, the Northern Nevada Veterans Guest House (located in Sparks, Nevada) house approximately 96 veterans and families was completed in the Fall of 2018.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

RHA has a long history of providing self-sufficiency services to clients, including the Family Self Sufficiency, Individual Development and Empowerment Account (IDEA), and other homeownership programs. The City of Sparks actively partners with RHA to continue to explore additional affordable housing development opportunities. RHA promotes ongoing resident activities, including year-round youth programs at the family sites and regular Resident Council meetings at all public housing sites. RHA solicits input from residents at each of the Resident Council meetings regarding improvements within their complex and future resident activities. Resident service contracts are executed with residents to help maintain certain aspects of their complex. The City of Reno, City of Sparks and Washoe County HOME Consortium frequently partner with RHA to implement housing programs and projects, including an Economic Development Initiative, the Neighborhood Stabilization Program, and HOME-funded development projects. The RHA is one of 39 housing authorities across the country participating in the U.S. Department of Housing and Urban Development’s (HUD) Moving to Work (MTW) program. MTW allows agencies to propose and test innovative, locally-designed approaches to administering housing programs and self-sufficiency strategies. Using MTW flexibility, RHA proposes and implements

alternatives to certain federal regulations which are spelled out in an agreement between HUD and the agency.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable.

Discussion

Please see above discussions.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

This section outlines the goals and actions for reducing and ending homelessness; addressing emergency shelter and transitional housing needs of the homeless; and helping homeless persons and other special needs populations to successfully transition into permanent housing.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Reno acts as the Collaborative Applicant for the Washoe County submission of the Continuum of Care (CoC) of which the City of Sparks is a participating jurisdiction (PJ) and provides administrative funds for related planning activities through RAAH. In addition, the city has taken the lead in implementing the 10-Year Plan to End Homelessness and is the CoC HMIS grant administrator. The CoC continues to provide much needed permanent supportive housing in the community. RAAH meetings, public forums, and strategic planning activities all focus on increasing awareness of homelessness and housing-first strategies among service providers. As a result, chronic homelessness is now referenced in the Washoe County Human Services Strategic Plan and in the priorities and assessment reports for the Fund for a Healthy Nevada and the State of Nevada Grants Management Unit.

Additionally, the Northern Nevada Adult Mental Health Services (NNAMS) City of Sparks Campus is currently under construction and development and anticipates a completion in the Fall/Spring of 2019/2020.

The "Northern Nevada Adult Mental Health Service" (NNAMS Campus) will provide critical services and specialized programming. The NNAMS Campus is currently under construction and plans to be serving Washoe County's homeless population in the Fall/Winter 2019. The NNAMS Campus will serve approximately 225 people total; which includes approximately 150 homeless persons:

- Family homeless shelter
- Shelter for homeless women and homeless post-partum
- Homeless shelter and learning center
- Senior Adult Daycare Facility
- Independent living and substance abuse rehabilitation facility
- Three cottages serving young women, (funded through a faith-base partnership - Grace Church)
- Mobile pantry and access to a commercial kitchen
- Facility to accommodate Case Managers and Human Services Agency

Addressing the emergency shelter and transitional housing needs of homeless persons

The Cities Reno, City of Sparks, and Washoe County continue to pool funds collectively to support homeless shelter operations. Staff will continue to support activities at the CAC and work to build collaborations between housing and service providers to increase the supply of supportive housing in the community. Through WCHC housing priorities, developers are encouraged to incorporate supportive services for individuals recovering from homelessness for a portion of the funded units. In the advent of the final development and construction of the NNAMS campus in Sparks (expected completion is the Fall/Spring of 2019/2020); the regional housing and servicing of the homeless population will be more effectively and efficiently addressed and the need of emergency shelter and transitional housing need will be significantly reduced and/or eliminated.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

RAAH providers will continue to work to decrease homeless persons' length of stay in emergency or transitional housing while implementing processes to support transitions to permanent housing rather than relapsing back into street homelessness, and to increase the income of chronically homeless individuals to assist in their transition to permanent housing and independent living. To achieve this objective, RAAH members have evaluated admission and discharge policies of existing programs to determine barriers to stay for chronically homeless participants. Continued efforts will be undertaken to implement the SOAR (SSI/SSDI Outreach, Access, and Recovery) program in earnest and improve the ability of workers to assist eligible clients in gaining access to Social Security Disability, Food Stamps, and Medicaid. For the homeless, there are several aggressive, regularly scheduled outreach activities that take place each week for persons living on the street through the Mobile Outreach Safety Team (the MOST Team), a local partnership between mental health and law enforcement agencies, and the Veterans' Administration Health Care for Homeless Veterans program. Once outreach occurs, persons will be connected immediately to the most appropriate resources based upon individuals' unique needs. All outreach activities will be conducted with resources that can immediately provide either a direct service or connection to appropriate resources. For example, transportation will be offered to assist individuals in accessing medical care, shelter, food, clothing, Washoe County Social Services, and other mainstream resources. If a need is identified during the outreach episode that cannot be addressed immediately, case management and follow up will occur to ensure the individual receives the services they need in a timely manner.

In addition the final report commissioned to OrgCode in process and the final report is imminent and it will provide insight and guidance on incorporating a more efficient process of servicing the homeless

population.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Preventing homelessness in the City of Sparks, City of Reno and Washoe County is especially challenging due to the limited stock of affordable housing units and properties that accept Section 8 assistance with respect to the community's need. The region's primary strategy is to increase the number of affordable units constructed with HOME and CDBG assistance, however the City of Reno is proactively seeking supplemental solutions to improve this. In 2015, the City of Reno formed the Mayor's Affordable Housing Taskforce, consisting of representatives from non-profits, private industry, and government agencies. The City also amended its land disposition policy and subsequently allocated a parcel of land on Yorkshire Drive in Northwest Reno for an extremely low income supportive housing project. The City of Reno is committed to seeking out better strategies and more opportunities to end homelessness, while also implementing the 10-Year Plan to End Homelessness mentioned above.

Discussion

Please see above.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

- This section outlines the actions planned to remove or eliminate any barriers to affordable housing.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

In early 2016, the City of Reno, City of Sparks, and Washoe County released a draft of its HUD required Analysis of Impediments to Fair Housing Choice (AI). The updated AI contains a revised Fair Housing Action Plan (FHAP) to address identified impediments. The findings and actions planned to mitigate impediments are summarized below.

Research for the AI included:

- Demographic patterns including racial and ethnic segregation and concentrated areas of poverty, housing patterns, including the provision of publicly assisted housing;
- Land use regulations and zoning ordinances that affect the siting and types of housing;
- Access to housing and community amenities by residents with disabilities; and
- Enforcement of fair housing laws and fair housing resources in the region.

The analysis found that zoning codes and land use regulations of the jurisdictions do not create significant barriers to housing choice. The code review found only minor recommendations for improvements. In sum, zoning and land use regulations be amended to reduce remaining barriers by:

City of Reno:

- Improving the definition of family to avoid distinctions based on the relation of the household members; instead focus on the “functional aspects of a family relationship.”
- Ensuring that planned unit development regulations do not specifically exclude group homes.

City of Sparks:

* Incorporating elements of the old zoning and land use code that gave special attention to accessible housing in the discussion of special permit approval into the current code.

Washoe County:

* Improving the definition of family to avoid distinctions based on the relation of the household members; instead focus on the “functional aspects of a family relationship.”

The 5 impediments to fair housing choice identified in the AI are:

- Persons with disabilities have difficulty obtaining reasonable accommodations in housing
- Limited availability of public transit and inaccessible infrastructure create access barriers for persons with disabilities
- Affordable rental housing is lacking
- There is a lack of public engagement in fair housing
- Housing in lower income areas is in poor condition, often because absentee landlords fail to maintain their properties
- Some homeowners’ associations and landlords engage in discriminatory practices

In addition, securing water availability and funding to extend public transit were identified as two of the highest priority issues to be addressed. Densities in many high opportunity and future growth areas are restricted because of water constraints, municipal service, and fiscal concerns.

The City of Sparks is scheduled to update the Affirmatively Furthering Fair Housing (AFFH) as part of the pending Consolidated Plan in FY 2020-2021.

Discussion:

Additionally, The City of Sparks, City of Reno, Washoe County and local stakeholders are engaged in ongoing discussions and planning initiatives that represents a collaborative effort of many partners in understanding current housing conditions and future housing needs in our community.

AP-85 Other Actions – 91.220(k)

Introduction:

Other policy actions and programs to assist low income households in the region are discussed below.

Actions planned to address obstacles to meeting underserved needs

The City of Reno will continue to play a leadership role as the lead agency of the WCHC and the City of Sparks is a Participating Jurisdiction (PJ) in coordinating housing and service provision for the region, including mitigating homelessness. The City Sparks and City of Reno will continue to be proactive in identifying and applying for additional public and private resources to meet underserved residents. Both City of Sparks and City of Reno leadership has been and will continue to work closely with the private sector to increase their understanding of the greatest needs in the region and find creative public-private partnerships to address needs. In addition, staff will continue to hold workshops to assist homeless households with housing applications, work closely with RAAH and the CAC to develop appropriate programming at homeless shelters, and expand client resources and educate city leaders on the housing and community development needs in the region. Collaboration with non-profit service providers and especially Washoe County Social Services will continue to be a priority in identifying and meeting underserved needs.

Actions planned to foster and maintain affordable housing

Projects that support the creation and preservation of affordable housing in the region will continue be a priority. During Program Year 5, FY 2019-2020, The City of Sparks anticipates full implementation of its Housing Rehabilitation Deferred Loan and Emergency Repair Grant Programs. The City of Reno rapid rehousing and deposit assistance programs also contribute to the development of affordable housing. In addition, the Nevada Housing Division continue to play a significant role in the identification of housing trends, needs, and mechanisms to develop and maintain affordable housing opportunities.

Actions planned to reduce lead-based paint hazards

The City of Reno, City of Sparks and Washoe County will continue to ensure that all housing projects funded with CDBG and HOME funds will comply with the revised Federal guidelines regarding notification and abatement requirements. WCHC requests for funding will require developers to sign Lead-Based Paint (LBP) Certifications and Assurances and that renovation firms be certified under the EPA's Renovation, Repair, and Painting Rule and trained in lead-safe work practices.

Additionally, The City of Sparks will maintain the services of the professional consultant for the environmental assessment and survey of Housing Rehabilitation Deferred Loan Program.

Actions planned to reduce the number of poverty-level families

Past actions to address poverty will be continued. The City of Reno and City of Sparks and Washoe County will collectively commit the maximum amount of allowable CDBG public service funds toward the operations of the CAC to help meet the needs of families and individuals in poverty. Continued collaboration with RAAH will focus on reducing the number of poverty-level families. HOME dollars will be prioritized to housing projects that serve extremely and very low income households.

Also efforts will be implemented to support and enhance the quality of living of eligible low and moderate income households in the Sparks community, to provide supportive services to low income, homeless, and special needs residents in the Sparks community and support for the current homeless shelter (i. e. Community Assistance Center (CAC), regional homeless center located in the City of Reno) and the anticipated development of a new family homeless center campus in the City of Sparks.

The State of Nevada Department of Health and Human Services will be leasing and performing improvements a total of 12 building campus in the City of Sparks to better serve the areas homeless population. The "Northern Nevada Adult Mental Health Service" (NNAMS Campus) will provide critical services and specialized programming. The NNAMS Campus is currently under construction and plans to be serving Washoe County's homeless population in the Fall/Winter 2019. The NNAMS Campus will serve approximately 225 people total; which includes approximately 150 homeless persons:

- Family homeless shelter
- Shelter for homeless women and homeless post-partum
- Homeless shelter and learning center
- Senior Adult Daycare Facility
- Independent living and substance abuse rehabilitation facility
- Three cottages serving young women, (funded through a faith-base partnership - Grace Church)
- Mobile pantry and access to a commercial kitchen
- Facility to accommodate Case Managers and Human Services Agency

Actions planned to develop institutional structure

The City of Reno, City of Sparks and Washoe County HOME Consortium staff will continue to be part of and support RAAH. Additionally, The City of Reno, City of Sparks and Washoe County HOME Consortium will also support the activities of the Reno Housing Authority as needed.

Actions planned to enhance coordination between public and private housing and social service agencies

Please see above.

Discussion:

Please see above.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	85,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	85,000

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

The City of Sparks anticipates receiving approximately \$85,000.00 of program income (loans repaid and reinvested into the community) through the Housing Rehabilitation Deferred Loan Program.